



LATE REPORTS, URGENT BUSINESS and SUPPLEMENTARY INFORMATION

Cabinet

Tuesday, 2 June 2009

The following Appendix was received too late to be included on the main agenda for this meeting and is now enclosed, as follows:

Agenda Item Number	Page	Title	Reason for Late Appendix	Officer Responsible For Late Report
8	1 - 2	2008/09 4TH QUARTER CORPORATE PERFORMANCE REVIEW (APPENDIX 2)	Information from a meeting held after the agenda deadline.	Corporate Director (Finance and Performance).

PERFORMANCE REVIEW TEAM MEETING - Q4 2008/09

SERVICE AREA: CORPORATE

DATE: 21ST MAY 2009

PRESENT: Cllr Susie Charles; Roger Muckle; Nadine Muschamp; Richard Tulej

NO	AGREED ACTION	RESPONSIBILITY	PROGRESS
1	Actions Brought forward from Quarter 3		
1a	<p>1. £56k of external funding has been secured to develop a dance strategy for the district but further funding is required. Information is requested as to the potential impacts upon the council's budget (and other resources) for 2009/10 and future years</p> <p>No information on the outcome of discussions referred to in quarter 3 with external funders as to whether LUDUS can host and be the accountable body.</p>	Hd of Cultural Services	

1b	<p>3. Development Control – the continuing decline in fee income is noted. Information is requested as to how the situation is being managed and what level of resource is being transferred from Development Control work to Local Development Framework activity and for what period.</p> <p>Noted that staffing had been reduced by 1.5 FTEs but no information in relation to the resources being moved from Development Control into the Local Development Framework activity or for what period of time.</p>	Hd of Planning	
2	<p>Performance Indicator still shows an average increase in void lettings of 10 days over last year. In addition, the financial monitoring information show that responsive maintenance spending on voids has overspent its budget by £345k.</p> <p>Both the performance indicators and financial monitoring information highlight significant concerns in respect of void management. Whilst it is acknowledged that voids have increased (additional 50 properties on last year) indications are that the action plan to correct the increased timescales in void lettings (10 days longer than last year) has not been effective in addressing the voids letting performance.</p>	Hd of Council Housing	
3	<p>Other failing performance Indicators</p> <p>Noted that these are being addressed as part of the 2009/10 business planning process</p>	Corporate Management Team	
4	<p>Financial Monitoring variances</p> <p>Noted that these are being considered as part of the 2008/9 closure of accounts process and any ongoing budget implications reported back to Cabinet</p>	Corporate Management Team	